

Avon and Somerset Police and Crime Panel Forward Plan 2018/19

Priority	PCC Decision	Link Member Role	Pre-Decision Scrutiny	Panel Meeting
Strategic	Plan Refresh	Cllr Asher Craig (Bristol) Strategic Planning Working Group	<ul style="list-style-type: none"> <li>Needs Assessment</li> <li>Draft Plan Refresh</li> <li>Final Plan Refresh</li> </ul>	October 2018 December 2018 March 2019
Strategic	Budget, MTFP and Precept		<ul style="list-style-type: none"> <li>Budget Briefing</li> <li>Scrutiny of the Draft Budget</li> <li>Precept Decision</li> </ul>	November 2018 December 2018 February 2019
SP1	Recommissioning of Victim Services	Cllr Roz Willis (North Somerset) Victim Recommissioning Board	<ul style="list-style-type: none"> <li>Commissioning Intentions / Engagement Period</li> <li>Commissioning Plan / Specifications</li> <li>Procurement Process</li> </ul>	June 2018 October 2018
SP2	Neighbourhood Policing Review			December 2018
SP2	Estates - Trinity Road - Yeovil Business Case			

Decision notices are published at the following link:  
<https://www.avonandsomerset-pcc.gov.uk/Openness/Decisions.aspx>

Forward Plan of PCP Member Briefings / Visits

- Communications Department / Call Centre (arrange following the Budget Briefing session?)
- Ride Along (ongoing on request)
- Complaints Reform Briefing – PCC proposals for review / appeal role and implications for PCP oversight